

Summary - Last Six Years

	2017	2016	2015	2014	2013 (Restated)	2012
	(Tons in '000)					
Clinker Production	1,519	897	937	847	958	894
Cement Production	1,489	1,042	971	945	994	1,004
Cement Dispatched	1,544	1,037	972	949	990	1,001

Summary of Balance Sheet

	(Rupees in Million)					
Assets						
Non-Current Assets	14,238	13,457	7,197	3,526	3,531	3,422
Current Assets	4,569	2,005	2,267	2,905	1,534	1,289
Total Assets	18,807	15,462	9,464	6,431	5,065	4,711
Equity & Liabilities						
Shareholders' equity	10,462	9,140	8,026	4,864	3,709	2,748
Non-Current Liabilities	5,774	4,511	611	686	574	923
Current Liabilities	2,571	1,811	827	881	782	1,040
Equity & Liabilities	18,807	15,462	9,464	6,431	5,065	4,711
Summary of Profit & Loss						
Turnover & Profit						
Turnover (net)	9,645	7,079	6,565	6,451	6,294	5,457
Gross Profit	3,213	2,634	1,984	2,103	2,190	1,152
Operating Profit	2,698	2,095	1,709	1,716	1,694	882
Profit Before Taxation	2,510	2,051	1,671	1,688	1,585	572
Profit After Taxation	1,957	1,405	1,288	1,316	1,228	437