

Key Financial Information - Last Six Years

	2018	2017	2016	2015	2014	2013 (Restated)
	(Tons in '000)					
Clinker Production	2,234	1,519	897	937	847	958
Cement Production	2,443	1,489	1,042	971	945	994
Cement Dispatched	2,519	1,544	1,037	972	949	990

Summary of Statement of Financial Position

Assets

	(Rupees in Million)					
Non-Current Assets	24,238	14,238	13,457	7,197	3,526	3,531
Current Assets	6,282	4,569	2,005	2,267	2,905	1,534

Total Assets

	30,520	18,807	15,462	9,464	6,431	5,065
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Equity & Liabilities

Shareholders' Equity	11,174	10,462	9,140	8,026	4,864	3,709
Non-Current Liabilities	15,693	5,774	4,511	611	686	574
Current Liabilities	3,653	2,571	1,811	827	881	782

Equity & Liabilities

	30,520	18,807	15,462	9,464	6,431	5,065
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Summary of Statement of Profit or Loss

Turnover & Profit

Turnover - net	14,388	9,645	7,079	6,565	6,451	6,294
Gross Profit	3,139	3,213	2,634	1,984	2,103	2,190
Operating Profit	2,504	2,698	2,095	1,709	1,716	1,694
Profit Before Taxation	2,147	2,510	2,051	1,671	1,688	1,585
Profit After Taxation	2,132	1,957	1,405	1,288	1,316	1,228
Earnings Per Share (Rs.)	12.07	11.08	7.96	8.01	9.60	11.68